

AGENCY PERFORMANCE PLAN FY 2009

Name of Agency: Division of Criminal and Juvenile Justice Planning, Department of Human Rights			
Agency Mission: CJJP exists to help state and local officials and criminal and juvenile justice systems practitioners identify and address relevant issues through research, data and policy analysis, planning and grant administration.			
Core Function	Outcome Measure(s)	Outcome Target	Link to Strategic Plan Goal(s)
CF: Research, Analysis, and Information Management			<p>Goal 3 - Improve the support for data-based decision-making in the criminal and juvenile justice system and capitalize on our capacity to provide assistance to local and state agencies in criminal and juvenile justice planning, evaluation, and service delivery.</p> <p>Goal 4 - Reduce the incidence of sexual abuse of children through improved education, policies, and practices.</p>
Desired Outcome(s):			
Data and technical services are available in a timely manner	% products delivered on or before target date	75%	
Data & technical services meet the needs of the customers	% customers satisfied with CJJP products	90%	
Activities, Services, Products	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
1. Research, Data Management & Decision Support Services Org # 9000 (81%)	Ratio of outside funds received to state funds.	2:1	
	# of customers/stakeholders/groups of CJJP services	70	
A. Research and evaluation	# of studies and evaluation projects	3	1. Write for all appropriate grants.

	initiated		2. Pursue permanent funding for the JDW.
	# of studies and evaluation projects completed	3	
	# of current studies/projects	10	
B. Data Management	# of databases held/managed by CJJP	130	1. Maintain databases. 2. Develop integrated database management system.
C. Decision and policy support services	# of fiscal, policy and correctional impact analyses provided	100	Respond promptly and accurately to each request.
	# of Sex Offender Research Council and Criminal and Juvenile Justice Planning Advisory Council research issues completed for Legislature reports	6	1. Staff the Councils 2. Prepare written materials covering topics required.
2. Criminal Justice Integration System Org #9000 (14%) Org #063S (100%)	# of milestones in the 5-year CJIS plan implemented	3	1. Work with the Advisory Group and Governance Board. 2. Identify needed resources to implement appropriate objectives.
	Percent data exchange #2 work completed within 1 year	100	
	Percent data exchange #3 work completed within 1 year	90	

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CF: Community Coordination and Development			<p>Goal 1 - Assist in reducing the over-representation of minorities in Iowa's criminal and juvenile justice systems.</p> <p>Goal 2 – Increase awareness of and use of a positive youth development approach across systems.</p>
Desired Outcome(s):			
Communities use proven strategies to plan & deliver services	% juvenile court districts with comprehensive strategic plans for youth development & juvenile justice that identify potential multi-source funding & the potential for multiple areas of impact	85%	
Iowa's youth are safe, healthy, successful in school, & prepared for adulthood	% students scoring 1 or 2 on all questions on selected constructs for positive youth development	90%	
Activities, Services, Products	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
1. Community Juvenile Justice Services Org # 9000 (4%), 9300 (100%)	% juvenile court districts reporting improvement in outcome measures for youth	50%	
	Ratio of minority to non-minority youth held in detention	1.55:1	

A. Management of community grants	% field audits without major findings	75%	1. Write for all appropriate grants. 2. Provide fiscal training. 3. Review claims and audits.
	Total dollars allocated	\$987,523	
B. Training and technical assistance	# state/federal agencies assisted	15	Respond promptly and accurately to each request.
	# local agencies/planning groups/communities assisted	50	
	# events provided addressing disproportionate minority contact	25	
C. Services provided	% grantees fully reporting service counts	90%	1. Refine documentation guidance. 2. Provide training as needed. 3. Provide feedback on progress reports.
	% grantees fully reporting results	85%	
	# youth served	10,000	